Manage The **Organizational Structure** 

Staff The Organizational) **Structure** 

Develop The Workforce Compensate **Employees** 

Manage The Work Environment

Manage Relations With Labor **Organiza** tions

Lead The Workforce

#### Develop, Maintain & Evaluate The Organizational Structure Strategy

- organizational strategy assessment tools, metrics & benchmarks
- M&A/divestiture analysis & support
- · cultural, leadership, mission, values assessment tools & metrics

#### **Develop, Maintain & Evaluate Organizational Components**

- · job and position descriptions
- designation of key & succession positions
- · competency models · team/work unit descriptions

#### Develop, Maintain & Evaluate The Organizational Structure

- · roles & responsibilities
- workforce planning tools & plans · reporting hierarchies & matrices
- org designs, changes & charts
- · competency forecasts Manage Workforce Value
  - budgets, actuals & variances total labor costs, HRMDS costs & HRM costs
- · cost acctg. structures
- · programmatic ROI tools

### Manage Overall Regulatory & Contractual Relationships

- · HRM vendor life cycle mgmt.
- · internal audits
- regulatory recognition & relationship mgmt.
- · compliance mgmt.
- formal compliance plans, e.g. AAP, and coordination

#### Fill/Empty POSITIONs & WORK UNITS position seeker assessment · termination & outplacement

Develop, Maintain & Evaluate Staffing Strategy

staffing strategy assessment tools, metrics & benchmarks

· rampup, downsizing, seasonal swings and other bulk staffing program designs

· employment verification

· succession plan execution

· prelim applicant screening/tracking

new hire & contingent worker offers & acquisition

drug/medical pre-employment & ongoing testing

skills assessment -- pre-employment & ongoing testing

- onboarding & acculturation · all deployment actions
- · relocation & expat/repat admin

**Generate POSITION SEEKERS** 

campus recruiting or sourcing

job/position posting

Manage HRM TESTing

work shift acuity tests

background investigations:

· labor pools mgmt.

· succession plan development

#### Develop, Maintain & Evaluate Workforce Development Strategy

- development strategy assessment tools, metrics & benchmarks
- rampup, seasonal acquisition and other bulk development program designs

#### Develop, Maintain & Evaluate DEVELOPMENTAL PRODUCTs

- curriculum design & development · content design & development
- workforce competency assessment & gap analysis

#### **Administer DEVELOPMENTAL EVENTS**

- · content delivery & delivery admin.
- · leadership event mgmt.
- · training records admin.
- · delivery facilities & human resources scheduling

# Develop, Maintain & Evaluate Work Environment Strategy

- · work environment strategy assessment tools, metrics & benchmarks
- · cultural assessment tools & results

# Develop, Maintain, Administer & Evaluate WORK ENVIRONMENT PROGRAMs

· employee assistance pgms.

suggestion life cycle support

- · labor relations pgms.
- · event mgmt. pgms. work/life pgms.
- · best place to work pgms.
- Manage Work Environment Events
- EHS incidents life cycle support
- · grievances/complaints life cycle support
- · incident prevention programs

# **Develop, Maintain & Evaluate Workforce Communications**

- · best practice support to communications design & delivery
- · communications templates & delivery

#### Develop, Maintain & Evaluate HRM POLICYs

- · best practice support to policy design & admin
- · policy & practice design templates, delivery & tracking

## Develop, Maintain & Evaluate Labor Relations Strategy

· labor relations strategy assessment tools, metrics & benchmarks

#### Negotiate, Maintain & Evaluate LABOR AGREEMENTs

- · admin & labor cost estimates for current & proposed agreement terms
- negotiation & agreement mgmt. tools

## **Manage Work Disruptions**

· workforce planning & scheduling support

# **Administer LABOR ORGANIZATION Relations**

- · CRM-style support

- · contract admin tools
- · membership admin.

# Develop, Maintain & Evaluate Total Compensation Strategy

- · total comp strategy assessment tools, metrics & benchmarks
- acquisition, merger and other bulk total comp reviews

#### Develop, Maintain & Evaluate TOTAL COMPENSATION PLANs

- · comp & benefit plan designs
- · comp & benefit plan admin designs
- plan goals & utilization

# **Administer TOTAL COMPENSATION PLAN Enrollment**

- · comp & benefit plan eligibility and enrollment
- · plan participant life event changes

#### **Administer TOTAL COMPENSATION PLAN Funds** · stock options & shares

- · DC plan investment & match mgmt.
  - · DB plan valuations, funding & mgmt.

# **Administer TOTAL COMPENSATION PLAN Entitlements**

- payroll zero-to-gross
- · H&W plan admin.
- · comp & benefit plan eligibility for payout

#### Manage HUMAN RESOURCE Financial Interactions

- · payroll gross-to-net
- · payroll disbursements
- payroll, A/R & A/P reconciliation · labor distribution & G/L entries

• expat/repat plan admin.

· executive comp

- Develop, Maintain & Evaluate Workforce Leadership Strategy
  - · leadership and performance strategy assessment tools, metrics & benchmarks
  - acquisition, merger, rampup, seasonal bulk leadership programs

### Manage Individual & Group Performance

- individual & group performance reviews & disciplinary actions
- individual & group performance plans · organizational performance plans
- · at risk total comp plan award decisions Manage Individual & Group Development

#### • individual & group dev. plans & assessments organizational dev. plans & assessments

· mentoring and counseling pgms. · career dev. pgms.

#### Schedule & Assign HUMAN RESOURCEs

- workforce leadership tools
- · workload scheduling
- · workforce scheduling & attendance mgmt. · timekeeping & work results
- · personal life event mgmt. · worker/work coord.

Note: It's presumed in this model that, at every level, the following are

- · Event processing with embedded intelligence and related communications
- Data collection, records management, and data analysis, with metrics, benchmarks, alerts, audit trail, and periodic reporting
- · Regulatory and contractual compliance and external audit/claims support